

# PINES Budget

<b>EXPENSE</b>	<b>08</b>
Daily courier Service to 50 PINES library system headquarters, M-F	354,000.00
Server cluster housing, electric, redundant connections	107,000.00
Equinox software development and support services	477,000.00
Added Content	29,000
Overdue notices	310,000.00
Staff Travel	20,000.00
Contracts (special programming, etc.)	15,000.00
CCG	0.00
Other Operating Expenses	60,000.00
Supplies	60,000.00
Equipment	80,000.00
<b>Total</b>	<b>1,512,000.00</b>

February 2008